## The University of the State of New York THE STATE EDUCATION DEPARTMENT

# PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

Date Received

Office of Accountability

= Required Field

		= Required Fleta
Agency Name:	Cambridge Central Scho	ool Washington
Mailing Address:	58 South Park Street	County
	Cambridge, NY 12816	6
Agency Code:	641610004000	Amendment #: 001
Project Number:	5883-21-3535	
Contract #:		
Contact Person:	Michele Hogan	Tel: 5186772653
E-mail Address:	michele.hogan@cambridged	csd.org
<ul> <li>Personnel positions,</li> <li>Equipment items hav</li> <li>Minor remodeling</li> <li>Any increase in a but \$1,000, whichever is gr</li> <li>Any increase in the to</li> <li>Amendment # at top of th</li> <li>If extra room is needed for</li> </ul>	ubmitted for budget changes that re number and type ing a unit value of \$5,000 or more, dget subtotal (professional salaries, eater otal budget amount. is page must be completed. or explanations, expand the rows us or requesting a project extension.	number and type , purchased services, travel, etc.) by more than 10 percent or
expenditures, disbursemen Federal (or State) award. I may subject me to criminal,	ify to the best of my knowledge and ts, & cash receipts are for the purpo am aware that any false,fictitious, o	nd belief that the report is true, complete, & accurate, & the poses objectives set forth in the terms & conditions of the or fraudulent information, or the omission of any material fact or fraud, false statements, false claims, or otherwise. (U.S.
Date:	7/16/2024	Signature:
	FOR DEPARTM	MENT USE ONLY
Program Approval:		Date: 8   26   2034

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE		TOTAL REASE	
15 - Professional Salaries	Unused salaries for elementary and school staff			\$58,450	
16 - Support Staff Salaries					
40 - Purchased Services	Added to cover purchase of literal curriculum materials for grades kaddress significant learning loss relations to be use extended school day support	\$67,095			
45 - Supplies & Materials	Added to cover expense of an after baking enrichment course	\$1,617	\$1,617		
46 - Travel Expenses					
80 - Employee Benefits	Unused benefits for elementary and school staff	d high			\$10,262
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
	Total Increase or Decrease:	(+)\$	68,712	(-)\$	68,712
	Net Increase or Decrease:	\$			0
ENTER BUDGET >	Previous Budget Total:	\$			152,934
	Proposed Amended Total:	\$			152,934

MI ... T.

127

#### PROJECT STATUS REPORT

09/03/24

0

0

0

102,016

CF055

588319

TOTALS

#### (HELP) PROJECT STATUS REPORT

#### ALL DATA FOR THIS PROJECT RETRIEVED. PROJECT #:

SED CODE: 641610040000 SED NAME: CAMBRIDGE CSD COUNTY CODE: 64 PROJECT #: 5883213535 FUND TITLE: ARP SLR COMPREHENSIVE AFT NYC DOC #: PROJECT STATUS: A

			1		
PROF SALARY NON PROF SALARY	15 16	\$26,550 \$0	BEGIN DATE 01/3/20		IND/NRIND CST RATE: 11.0
PURCH SERVICES SUPP AND MATERIA	40 ALS 45	\$120,029 \$1,617		14	FIRST PAYMENT: 20%
TRAVEL EXPENSES EMPLOYEE BENEFI		\$0 \$4,738	CONTRACT	¥:	
BOCES SERVICES REMODELING	90 49 30	\$0 \$0 \$0			
EQUIPMENT TOTALS	20	\$0 \$152.934			
	ENCUMBER \$ 152,934	RED	PAID TO DATE \$ 50,918		OUTSTANDING ENC \$ 102.016
588320	0		0		0

#### CASH DETAIL RECORDS

0

0

0

50,918

0

0

0

152,934

#### (HELP)

LOG DATES									
BUDGET REC	BUDGET EN	INTRM RE	CD INTRM	ENT FIN	ALRECD	EINAI	ENT		
03/07/22	03/08/22	07/09/24	07/10/	24 0	0/00/00	00.0	0/00		
	CASH DETAIL								
ENTRY DOC#	TRANS ENC	RPT PD 1/18	E# AMOUNT	FUNDYR	MIR I	AID	STAT		
03/08/22 565219F	PAY 000	03/22 001	30,586	588321	03/07/22 0	3/11/22	PD		
04/15/24 636371F	PAY 000	03/24 002	232	588321	04/15/24 (	14 18 24	PD		
05/09/24 638365F	PAY 000	04/24 003	8,655	588321	05/09/24 (	5/14/24	PD		
06/13/24 641139F	PAY 000	05/24 004	10,846	588321	06/13/24 0	06/18/24	מין		
07/10/24 642635F	PAY 000	06/24 005	599	588321	07/10/24 0	7/15/24	PD		

#### PROJECT TRACKING HISTORY

### (HELP)

PIS				CAFE		
TRANSACTION	DATE REC	DATE APP	AMOUNT	STATUS	CAFE DATE REC	CAFE DATE APP
BUDGET	12/17/21	03/02/22	152,934	BUD	03/07/22	03/08/22
AMEND I	07/31/24	08/28/24	152,934	BUD	08/30/24	08/30/24