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The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

FEB 09 2021

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

OFFICE OF ACCOUNTABILITY  Required Field

**Local Agency Information**

Funding Source: CARES Act - GEER

Report Prepared By: ANTHONY CAMMARATA

Agency Name: CAMBRIDGE CENTRAL SCHOOL

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Street

CAMBRIDGE

NY

12816

City

State

Zip Code

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County: WASHINGTON

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Project Funding Dates: 3/12/2020 9/30/2022  
Start End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$24,872
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
TEACHER HIGH SCHOOL	0.55	\$45,277	\$24,872

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$282
Description of Item	Quantity	Unit Cost	Proposed Expenditure
PRIVATE SCHOOL FORREST WARD- PPE Supplies (6 packs of 40 Disfecting Wipes )	1.00	X\$70.26 (sold as a 6 pack)	\$71
CENTER FOR DISABILITY- SERVICESPPE Supplies (6 packs of 40 Disfecting Wipes)	2.00	X\$70.26 (sold as a 6 pack)	\$140
OAKHILL-PPE Supplies (6 packs of 40 Disfecting Wipes)	1.00	X\$70.26 ((sold as a 6 pack)	\$71

CF121  
 ENTRY DATE 04/07/21  
 PROJECT 5895213535  
 SED CODE 641610040000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 CARES ACT - GEER  
 CAMBRIDGE CSD

RUN DATE 04/07/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	24,872.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/22
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	282.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.5
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589521	0.00	0.00	0.00
589520	25,154.00	5,030.00	20,124.00
589519	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	25,154.00	5,030.00	20,124.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	03/31/21	04/01/21		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
040721	535248F	INIT	000	04/21	01	5,030.00	589520	033121			REL

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.