

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: Logged Approved

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/7/24 Signature: [Handwritten Signature]

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

INSTRUCTIONS

Agency Code:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

Agency Code:

Project Number:

Amendment #:

Agency Name: Mailing Address:

Washington County

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
 FS-10-A (03/15)

The University of the State of New York
 THE STATE EDUCATION DEPARTMENT

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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Remove Data Coordinator (-\$10,902) and add 1 FTE of special education teacher-\$75,003, Increase permanent subs to five over three years \$112,260. Decrease Virtual Teacher - (44,470), Social worker hours (8,442) and a portion of Literacy Coordinator (1,212)	\$133,139	
16 - Support Staff Salaries	Increase for an aide position \$27,341, add additional (2.5 FTE) nurse hours \$15,073, increase Communication position for an added year, \$12,452. Decrease COVID tracker, (40,000), decrease Cafeteria staff (14,000) and reduce asst. transportation superv time (4,078). Transfer the balance of funds to professional salaries		\$3,212
40 - Purchased Services	Reduce Math & ELA curriculum (\$7040), storage container rental (\$1,185) and accounting services (\$3,262) and transfer to professional salaries. Increase HVAC upgrades \$11,129		\$358
45 - Supplies & Materials			
48 - Travel Expenses			
80 - Employee Benefits	Reduce benefits and transfer to professional salaries		\$52,096
90 - Indirect Cost			
49 - Boces Services	Reduce BOCES services for virtual instruction, climate survey and enrollment forecasting and transfer to professional salaries		\$63,425
30 - Minor Remodeling			

20 - Equipment	Increase for (6) classroom/art tables - \$24,171, Backpack Vacuum - \$1,636 and increase in flow and maintenance vehicle costs - \$3,947. Decrease picnic tables (19,500), iPad purchases (18,343) & Copiers (5,959)					
	Total Increase or Decrease:			(+) \$	133,139	(-) \$ 133,139
	Net Increase or Decrease:			\$	0	
	Previous Budget Total:			\$	1,113,918	
	Proposed Amended Total:			\$	1,113,918	

ENTER BUDGET >