

COVID CRSSA Funds Plan

Norms to Consider

- Targeted to Student Need/Opportunity
- Sustainable beyond funding

GEER

Child Care & Early Childhood Education

• UPK Expansion (includes supplies & equipment)

Social & Emotional Support

- Mental Health Services
- Social Worker
- Advocacy HR for students coming back from Full Remote

Protection of Ed. Related Jobs

• AIS Teacher

Provision of Educational Services to students

Closing the Gap

- Literacy Coordinator/Pupil Services (offset something else in the budget) *
- Sped. Review (J. McGuire) *
- After School Support (Late Buses)
- Reading Recovery (Qby. Training)

Student Opportunities

- Best Buddies/Unified Sports
- Band/Chorus
- Intramural Programs (i.e. Badminton Tournament, etc.)
- Assemblies (Farmer's Olympics)

^{*} Be Aware of MOE

Summer Programming

- All of it Planned Out (Data Analysis for reading Program)
- Kindergarten Get Ready Program & Orientation
- Start at the Middle

Ongoing Functionality of the Local Educational Agency

ESSER

McKinney-Vento

Coordinated Pandemic Response (Health Agency)

CVRS

Lower SES, ELL, CSE

• Unified Sports/Best Buddies

Pandemic Preparedness for Staff (Systems & Procedures)

PD for Staff Training to Minimize Spread of Infectious Diseases

Cleaning & Sanitizing Supplies

Planning for Long-Term Closures – Autopsy from Last Year's Planning for Reopening

- Technology
- Food Service
- Sped. Services

Providing Educational Technologies (Hardware/Software/Connectivity)

Mental Health Services and Supports

Summer Learning, After School Programs, Improving Online Learning

Addressing Learning Loss Among Students

School Facilities to Prevent Spread of Infectious Disease

Projects to Improve Air Quality

Continuing of Ed. Services to Continue to Employ Existing Staff

• Remote Instruction (WSWHE & NERIC)

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