

BUDGET NARRATIVE

LEA: Cambridge Central School District	FOR TITLE: CRRSA ESSER 2
BEDSCODE: 641610040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Salaries will be for expanding staff capacity to provide district a social worker to expand services to attend to students' social emotional/ mental health needs as well as working to serve low-income families and students. Salaries will also be utilized to expand staff capacity to provide academic intervention services, summer programming, and before and after school day tutoring to address loss of learning time due to COVID.</i></p> <p><i>We will be utilizing some of the funding to hire a Unified Sports Activity Supervisor. Unified Sports is a program to provide competitive athletics competition to students with severe disabilities. It is coordinated through the Special Olympics. This would provide an opportunity for these students of need to feel a greater connection to the school community while participating in these activities with their age-level peers. This opportunity will encourage students, after a year of COVID isolation to socialize and support their unique social-emotional and mental health needs.</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<p><i>We will be expanding our pre-K program for a larger number of students to accommodate our expanding population low-income families and children. The expansion of the UpK program will assist many of our needy families to provide opportunities for our young children to socialize with their peers after a year and a half of isolation in their homes during the COVID Pandemic. The program will focus on their social-emotional and mental health needs in an academic setting. It will also ameliorate any learning gaps they may have due to their previous isolation during the COVID shut-downs.</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<i>We will be contracting with our local rescue squad for enhanced emergency medical services, COVID testing protocols, and possible immunization clinics..</i>
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Employee Benefits will be paid for the expanding staffing of a social worker, and academic intervention services. The ESSER funds will be utilized to provide the benefits of the additional staff (health care, social security, retirement system).</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	