

BUDGET NARRATIVE

LEA: Cambridge Central School District	FOR TITLE: CRRSA ESSER 2
BEDSCODE: 641610040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Salaries will be for expanding staff capacity to provide district a social worker to expand services to attend to students' social emotional/ mental health needs as well as working to serve low-income families and students. Salaries will also be utilized to expand staff capacity to provide academic intervention services, summer programming, and before and after school day tutoring to address loss of learning time due to COVID.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>We will be expanding our pre-K program for a larger number of students to accomodate our expanding low-income families and children.</i> <i>We will be contracting with our local rescue squad for enhanced emergency medical services, COVID testing protocols, and possible immunization clinics..</i>
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Employee Benefits will be paid for the expanding staffing of a social worker, and academic intervention services. The ESSER funds will be utilized to provide the benefits of the additional staff (health care, social security, retirement system).</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	